

CARSON CAD 2024 OPERATIONS BUDGET

	2024 ADOPTED
Salaries:	
Chief Appraiser - Interim	36,000.00
Deputy Chief Appraiser	57,750.00
Appraiser	37,027.94
Collector	40,425.00
Bookkeeper (parttime 2024)	17,904.25
Certification (incentive)	3,000.00
Longevity pay (\$120/yr)	1,560.00
Salaries Total:	193,667.19
Employee Expenses:	
Plan A Medicare	2,263.55
FICA	9,678.65
Unemployment Insurance	483.93
Retirement	13503.27
TML Health Insurance	26,461.60
TML Vision & Dental	1,881.00
TML Life Ins (\$15K) & Disability	1,000.00
TML Workmen's Compensation	1,200.00
Operations Expenses:	
Legal Notices & Advertisements	2,700.00
Auto Expenses	2,500.00
Building Maintenance	2,500.00
Contingencies	1,000.00
Deed Records	500.00
Collection Costs	1,000.00
Dues & Subscriptions	6,500.00
Insurance & Bonds	4,800.00
Capital Outlay	3,000.00
Richo Copier	2,000.00
Legal Services	3,000.00
Office Supplies	5,800.00
Board of Directors	500.00
Appraisal Review Board	3,500.00
Postage	10,000.00
Accounting & Audit	7,600.00
Equip Repairs & Maintenance	3,000.00
Janitorial	2,200.00
P&A Data Processing	52,165.00
TYP Valuation Engineers	103,200.00

	2024 ADOPTED
Consulting	-
Agricultural Services	4,000.00
BIS Mapping Services	13,161.00
BIS Internet Service	-
BIS Website Hosting	-
Travel & Training	12,000.00
Telephone	-
Utilities	10,000.00
TOTAL	508,325.19

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INCREASE	20,489.25
PERCENT INCREASE	4.20%